

9/14/98

Tau Beta Pi National Convention Budget

	<u>Spent</u>	<u>Budgeted</u>
Favors		
Polo Shirts 60 @ \$20 ea.		\$1200
Key Chains		\$500 \$625
Name Plates 530 @ \$3 ea.		\$1590
Refreshment Break 500 @ \$2 ea. <i>#5 ea</i>		\$1000 2500
Binders	\$5802.42	
60 More Binders @ \$8 ea.		\$480
Other	\$351.18	\$300
Office Expenses		
Telephone		
Service \$22.30 per month	\$310.42	\$45
Long Distance	\$21.75	\$200
Copy Machine Rental <i>\$ Paper</i>		\$200?? \$400 (Reimb)
Miscellaneous		
Postage		\$50
Paper		\$50
Photocopies	\$11.19	\$50
Other		\$100
Transportation		
Bus for Thurs: 1 @ \$350 ea.		\$350
Lawrence Trip	\$1076	
Other		\$350
Entertainment		
Reception		\$500
Java		\$100
Other <i>Subsidizing Sat. Banquet</i>	\$31.27	\$500
Miscellaneous		
Pictures for Web	\$7.63	
Checks from Credit Union	\$36.25	
KSU Photo Services	\$56.92	
TV/ VCR Units 5 @ \$75 ea.		\$375 \$45.00 (Reimb)
Other		\$250
TOTAL	\$7705.03	\$8090.00

Budget Total = \$16,500
 Total in Foundation Account = \$3,891.87
 Total in Credit Union = \$4,903.10
 Total in Both Accounts = \$8,794.97
 Total Budgeted = \$8,090
 Remaining Balance = \$704.97